McHenry County Government Fiscal Year 2009-2010 Revenues Board Approved Revenue Budget

Department #43 - Court Services

Fund 55 - EMDT Fund

=\/	Obj	Object Level 1	FY 05 Twelve Month	FY 06 Twelve Month	Twelve Month	Twelve Month	FY 09 Department	FY 09 Eleven Month	FY 10 Department	
FY 2010	Lvl 1 80	Description Fees and Charges for Services	Actuals \$30,272	Actuals \$11,020	Actuals \$19,247	Actuals \$12,767	Approved \$14,500	Actuals \$15,269	Approved \$17,000	
			\$30,272	\$11,020	\$19,247	\$12,767	\$14,500	\$15,269	\$17,000	